

Attachment 1

Figure 1, Fig. 1 Cost Breakdown by Major Stakeholder

<u>Total Cost</u>	<u>Reno Share</u>	<u>Sparks Share</u>
\$150,904.00	\$97,921.61	\$52,982.39
Percentages (based on quarter ending September 30, 2014, Fiscal Year 2014-2015 flow data)	64.89%	35.11%